

LOVELAND CITY SCHOOLS
ARP/ESSER FUND SUMMARY
(AS OF 8/24/2022) – Created by L. Masse, Asst. Treasurer

ESSER I – TOTAL ALLOCATION \$353,033.83

- Salaries \$ 262,972.39 Tech & Teachers; Food Service Workers
- Benefits 39,105.53 Tech & Teachers; Food Service Workers
- Ed Supplies 47,359.66 WiFi Enabled Chromebooks
- Non-pubs 3,596.25 St. Gertrude, St. Andrews/Elizabeth Ann Seton,
Children’s Meeting House, St. Columban

ESSER II – TOTAL ALLOCATION \$1,356,692.39

- Salaries \$1,168,680.95 Remote Teachers & Tech
- Benefits 179,682.96 Remote Teachers & Tech
- Ed Supplies 8,328.48 Food Supplies for Summer School

ARP ESSER – (ESSER III) – TOTAL ALLOCATION \$3,049,102.56

- Salaries \$ 430,772.16 Summer School Teachers; Bus Drivers; Food Serv
- Benefits \$ 60,284.77 Summer School Teachers; Bus Drivers; Food Serv
- Ed Supplies \$ 454,004.63 Chromebooks; Learning Enrichment Program; Misc.
- Capital \$ 549,734.00 Mobil Unit at LPS; HVAC Controls & Bipolar
Ionization Units

ARP IDEA PART B – TOTAL ALLOCATION \$222,533.68

- Capital \$ 75,477.69 LPS Special Needs Room Renovations

ARP IDEA EARLY CHILDHOOD – TOTAL ALLOCATION \$16,468.49

- Salaries \$ 11,728.84 LECC Preschool/Kdg Aide

ARP HOMELESS – TOTAL ALLOCATION \$17,743.04

- Nothing spent as of 8/24/2022