

# Loveland City Schools Planning Commission

## July 21<sup>th</sup> 2021 Committee Reports

### Finance Committee:

Craig Lewis – Chair

Donel Autin, Brad Goldie, Jill Jones, Nathan Libby, Kirk McCracken, Lesley Hodge, Lynn Mangan

### Extra-Curricular Activities Analysis

- Update on the Athletics Analysis.
  - Based upon the most recent data from Brian Conatster on the number of high school athletic participants, both individual students and the total number including multi-sport participants, it appears some modification to the numbers in the existing report is warranted.
    - Integrating the information and will update the report
  - It was also suggested that for the comprehensive Extra-Curricular Schools Activities Analysis, a table of comments be developed as well as an executive summary for each of the three sections.
    - Will draft an executive summary for the athletics analysis and solicit feedback.
- Discussion of the Music Analysis and will make modifications as appropriate.

### Other Revenue Streams

- Will tweak the Loveland Schools Foundation analysis and will draft a recommendation for what the Board should ask of them.
- Reviewing the existing CUPP data to recommend what other school districts have similar revenue streams as LCSD and to whom we should approach about a possible legislative panel regarding changes to the way our school district is funded.
  - Two variables that we may want to consider for identifying other school districts that are similar to LCSD include % of revenue coming from Resident & Agricultural Real Property Valuation % of Total and state revenue as a % of total.

### Income Tax Analysis

Fine tuning remaining issues surrounding the language. As one of the school district residents has previously suggested to the Board that Income tax be considered as potential source of revenue for LCSD, it was suggested that he be invited to the next Finance Committee meeting (August 4) where we can understand his perspective and without circulating the report, which is still in draft form, discuss with him some of the findings we uncovered regarding Traditional vs Earned Income Tax.

**Community and Communications Committee:**

Lynn Mangan – Chair

Anna Bunker, Kelley Deer, Tara Hamilton, Lisa Moorehead, Lynn Oury

**Committee Discussion****Chamber Meet the BOE Candidates**

- Confirm dates and location with Chamber
  - Options: Thursday, October 21st and Saturday, October 23rd
- Discuss concerns about format for meeting (candidate introduction, crowdsourcing questions, moderator, etc.)

**Legislative Meeting on School Funding**

- Next steps

**Events to Connect Non-Parents - One Event Per Quarter**

- Senior to Senior
- Grandparents Day
- Veterans Day

**Participation at Upcoming Events**

- Farmers Market - August 17th
- Homecoming parade - September 30th

**Fostering In Person Communication on Forward Looking or Current Topics**

**Facilities Committee:**  
**No meeting**

**School Improvement/Student Experience Committee:**  
**No meeting**