

Loveland City Schools Planning Commission

April 7th 2021 Committee Reports

Finance Committee:

Craig Lewis – Chair

Donel Autin, Brad Goldie, Jill Jones, Nathan Libby, Kirk McCracken, Lesley Hodge

Communication

Discussion:

- Fair School Funding plan (House Bill 1)
 - If this bill is passed, LCSD would gain an incremental \$760,609, bringing the total we would receive from the state of Ohio from \$11,843,047 to \$12,603,656 which is a lower relative increase versus other districts
- 5-year budget/forecast
 - Meeting being set with Treasurer.
- Community Advisory Group
 - Updated committee on member participation in Superintendent search
- Potential for 'Academic' Boosters approach
 - Update on discussion with Student experience committee

Loveland Foundation

- Update on discussion

Extra-Curricular and Co-Curricular Analysis

- A draft of the opening of the analyses including sections for athletics, music, and robotics,
- Draft language regarding curricular vs co-curricular activities and implications for financial resource requirements is available.
- Alternate method of constructing the Revenue and Expense table for the budget areas of the Athletic Department, General Fund, and Turf Replacement was provided.
- In an effort to keep the size of the expanded analysis manageable for review and editing, while the new introduction will be placed within the expanded analysis, the Robotics and Music sections will be uploaded and kept separate until closer to their finalization, at which time they will be added to the expanded analysis.
- Alternative funding methods to offset athletic expenditures required by LCSD are being investigated.
- A draft of the robotics section provided in hard copy.
- A draft of the music analysis has begun.

Facilities Committee:

Dan Colletto – Chair

Leah Jewell, Kevin Kimnach, Alvin Kressler, Warren Winning, Michael Shiverski

Discussion:

- Committee to reach out to other districts to see if they have a facility management system - John Ames to provide contacts from other school districts
 - Once contacts are provide the committee members will contact the districts facility mangers.
 - In addition the Committee will investigate and compare searches for off the shelf platforms that focus on school facility management.
- The committee will send out the test the facility survey. Once complete the committee members will follow up with respondents.
- Committee to determine the key capital items and maintenance categories for the data base.

Community and Communications Committee:

Lynn Mangan – Chair

Anna Bunker, Kelley Deer, Tara Hamilton, Jeff Hawk, Lisa Moorehead, Lynn Oury

Committee Overview Document

- Reviewed recommendations and offered language changes
 - Expense summary - Discussed whether or not to include Allerton Hill information.
 - Update on website contract
 - Guiding principles
 - Historical expenses and researching new expenses

Website

- Reviewing content for community and parent areas
 - Meeting with Andrew Setters
 - Vetting companies for website
 - Easily updated, Mobile-friendly, Streamlined communication
 - Current phone + website cost is \$16K/year
 - New options are in this range
 - Build cost is \$3000-5000
 - Current contract ends June 30 - goal is to have a new one in place for the 2021-2022 school year.
- Feedback on other district websites reviewed
 - Kings (a lot like ours), Madeira (his #1) and Mason (his #2).
 - Madeira - School Pointe
 - Nice looking, Easy to navigate, Everything is there (including city info), athletics, etc., Mobile-friendly
 - Included financial summary, pillars, etc.
 - Mason -
 - Likes the “Newcomers Page” - everything you need to know if you are new to the district
 - “Big Rocks” are their big talking points
 - PC committees are similar to ours.
 - Mobile-friendly
 - Fairfield
 - Likes the set-up of the mobile interface

Food Truck Rally and Meet the Candidates Next Steps

- Food Truck Rally - May 15th, 4pm-10pm (man a table 4-7pm)
 - Have a handout for upcoming events including info from LAB, Music Boosters and Robotics Boosters
- Meet the Candidates -
 - Farmers Market - after candidates file at the beginning of August
 - “The Landing” - a space for candidates to speak
 - If there is a fee, can we ask PTA, Boosters, etc to chip in on the cost.

Discussion of PTO, PTA and Boosters Participation

School Improvement/Student Experience Committee:

Lindsay Willmann – Chair

Susan Craig, Lisa Saletta, Alexander Topala, Brad Combs

Discussion

- Member updates
 - Project Lead the Way teacher at Milford Schools contacted
 - What does PLTW look like in Loveland
- Cross-Committee Work: Finance
 - Loveland Foundation
 - Coordinate scholarships from outside organizations
 - Teacher support through grants for classroom materials and student support (i.e. cafeteria tab)
 - 10 year mass reunion (fundraising opportunities)
 - Other boosters are completely independent from the Foundation
 - Academic Boosters
 - Could be set up simply as its own foundation (as other boosters are)
 - Possibility to be started with Commission support?
 - Contact Foundation and see what their funding is for and if there is overlap
- Prepared for Success
 - Second review - slide presentation
 - Will circulate via email
 - Discuss presentation (who's presenting and when)
 - Deferred to next meeting due to time
- Future Work
 - After completing Prepared for Success presentation, committee is interested in diving into research on instructional best practices and methods for supporting all students
- Discussion and Deliverables
 - Prepared for Success presentation deadline (for third review)
 - Via email
 - Share desired presentation date with Donel
 - Will decide at next meeting