

	Year Ended 06/30/01	Year Ended 6/30/2002	Year Ended 6/30/2003	Year Ended 6/30/2004	Year Ended 6/30/2005	Year Ended 6/30/2006	Year Ended 6/30/2007	Year Ended 6/30/2008	Year Ended 6/30/2009	Year Ended 6/30/2010	Year Ended 6/30/2011	Year Ended 6/30/2012
<b>RECEIPTS</b>												
<b>Local Sources</b>	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts
1.010 Real Estate Taxes (LOCAL)	54.88%	53.12%	51.33%	49.88%	51.22%	51.52%	51.72%	52.29%	55.44%	54.51%	55.81%	59.60%
1.020 Tangible Personal Property Taxes (LOCAL)	3.99%	3.26%	5.33%	5.33%	5.09%	4.73%	4.11%	4.21%	2.63%	1.83%	1.33%	1.74%
1.060 All Other Operating Revenue (LOCAL)	1.49%	1.51%	2.95%	1.91%	2.74%	3.02%	3.40%	3.16%	2.71%	2.17%	2.59%	2.50%
2.010 Proceeds from sale of notes (LOCAL)	0.00%	0.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
2.040 Operating Transfers-In (LOCAL)	0.00%	1.57%	1.09%	3.36%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
2.050 Advances-In (LOCAL)	0.20%	0.68%	0.03%	0.69%	0.36%	0.17%	0.31%	0.23%	0.00%	0.00%	0.00%	0.00%
2.060 All Other Financial Sources (LOCAL)	0.42%	0.01%	0.12%	0.14%	0.03%	0.05%	0.52%	0.03%	0.20%	0.03%	0.08%	0.04%
<b>Total Local Sources</b>	<b>60.99%</b>	<b>61.13%</b>	<b>60.85%</b>	<b>61.31%</b>	<b>59.46%</b>	<b>59.49%</b>	<b>60.07%</b>	<b>59.92%</b>	<b>60.98%</b>	<b>58.56%</b>	<b>59.81%</b>	<b>63.88%</b>
<b>State Sources</b>												
State Foundation	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts	% of Total Receipts
1.035 Unrestricted Grants-in-Aid (STATE)	31.25%	31.05%	31.69%	31.50%	33.22%	33.03%	31.92%	31.41%	30.98%	26.62%	26.03%	26.85%
1.040 Restricted Grants-in-Aid (STATE)	0.36%	0.58%	0.39%	0.34%	0.21%	0.18%	0.41%	0.13%	0.41%	1.89%	3.84%	0.22%
1.050 Rollback and Homestead Reimbursement (STATE)	7.40%	7.24%	7.07%	6.85%	7.11%	7.31%	7.61%	8.54%	7.64%	12.94%	10.32%	9.05%
<b>Total State Sources</b>	<b>39.01%</b>	<b>38.87%</b>	<b>39.15%</b>	<b>38.69%</b>	<b>40.54%</b>	<b>40.51%</b>	<b>39.93%</b>	<b>40.08%</b>	<b>39.02%</b>	<b>41.44%</b>	<b>40.19%</b>	<b>36.12%</b>
<b>2.080 TOTAL RECEIPTS</b>	<b>25,762,140</b>	<b>30,372,205</b>	<b>31,551,793</b>	<b>33,056,738</b>	<b>33,353,545</b>	<b>34,807,359</b>	<b>35,790,682</b>	<b>36,182,085</b>	<b>36,911,173</b>	<b>39,785,800</b>	<b>39,530,327</b>	<b>38,574,242</b>

**LOVELAND CITY SCHOOLS  
REVENUE SUMMARY - Percent of Total - FY2001 THROUGH FY2012**

